George Mason University Student Union Building I

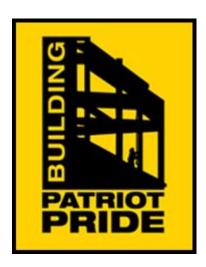
Fairfax, VA

Technical Assignment I

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Construction Management
AE Faculty Consultant: Chris Magent
10/5/2009



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Executive Summary

The Technical Assignment 1 provides an introduction to the George Mason University Student Union Building I. This assignment takes an in-depth look at the existing conditions and specific construction management techniques that were used on the project. This report includes the following sections:

- Project Schedule Summary
- Building Systems Summary
- Project Cost Evaluation
- Site Plan
- Local Conditions
- Client Information
- Project Delivery System
- Staffing Plan

The GMU SUB I project is a \$17 million addition to the existing Student Union Building. The four story addition is located on the Fairfax, Virginia Campus. George Mason University selected Hess Construction + Engineering Services as the Design-Builder. Hess Construction + Engineering Services has an extensive background in constructing educational facilities. Hess has consequently staffed the project accordingly with a staff that has a vast knowledge of educational facilities and tight construction sites. This project is very distinctive in the sense that the construction site is very small. This concept will be further detailed in the Site Plan Section.

Project Schedule Summary

Please See Project Schedule Summary in Appendix Page # 1

The schedule is broken down into three phases. These phases consist of the BCOM Building Approval, Site Plan/Foundation/Superstructures Approval and the Construction of Student Union Building I.

Key Elements of the Pre-Construction Sequence

The pre-construction phase in this project is very important. The Bureau of Capital Outlay Management (BCOM) Submission and Approval process is a lengthy, tedious process. To become more familiar with the BCOM process, the project management team from Hess Construction + Engineering Services went through a BCOM certified course. Due to the fact that the project is design-build the pre-construction phase is very coordination heavy in the early stages of the project. There are regular meetings with BCOM and the design team to allow the project to move as quickly and efficiently as possible.

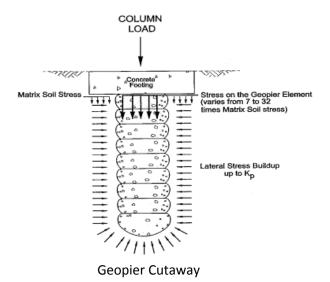
Key Elements of the Construction Sequence

Site Excavation & Foundation Sequence

This sequence is currently taking place on site at George Mason University. During the process, the first order of work was the removal of trees on the North and South Side of the project. This process laid the way for a new ADA sidewalk that connects from the Mason Pond Parking Deck across Aquia Creek Lane connecting to the Union Building. After these

areas were complete, the demolition of the parking lot was slated. The asphalt parking lot spanned the entire area of the Student Union Building's Floor plan.

Upon completion of the demolition, the foundation work for the Geopier System began. This process involves the drilling of a 30" diameter hole to various depths and arrangements. Subsequently, lifts of 12" aggregate will be placed into the hole and compacted to form a bell shape. Once this process is completed this will furnish a net allowable bearing capacity of 6,000 psi at the bottom surface of the footing element.



Please See Structural Foundation/First Floor Plan in Appendix Page # 2

Structural Sequence

The structural phasing for the Student Union Building is as followed:

- Phase One 2nd and 3rd Floors, Northeast portion of SUB I
- Phase Two 2nd and 3rd Floors, Northwest portion of SUB I
- Phase Three 4th and Roof, Northeast portion of SUB I
- Phase Four 4th and Roof, Northwest portion of SUB I
- Phase Five 2nd and 3rd Floors, Southeast portion of SUB I
- Phase Six 4th and Roof, Southeast portion of SUB I
- Phase Seven 2nd and 3rd Floors, Southwest portion of SUB I
- Phase Eight 4th and Roof, Southwest portion of SUB I

The steel will be erected strictly from the North side of each phase to the South side. The reason the steel is sequenced in this manner is due to the fact that the George Mason site is so tight. The erection of a new Data Center to the North of the project adds further compaction to an already tight site and restricted the steel from being erected from South to North.

Please See Steel Erection Phasing Plan in Appendix Page # 3

Finish Sequence

Interior finishes will be one the longest items in the construction schedule sequence, consisting of 80 days. It will begin on January 28, 2009, immediately after the exterior skin is finished. This sequence will run simultaneously with the MEP Main Distribution and Equipment installation. To ease the construction process between Architectural, Structural and MEP item, Building Information Modeling will be used for coordination purposes. BIM has been involved throughout the entire design of the Student Union Project. Although three dimensional modeling is being used, two dimensional drawings take precedence in any dispute.

As stated before, major overhead MEP work will run simultaneously as the interior work. As of now the interior work will be completed in this manner:

- Metal Studs Wall Rough-In
- MEP In Wall Rough-In
- Door Frame Installation
- Gypsum Wall Board Installation
- Paint First Coat
- Ceiling Grid Work
- MEP Drops to Grid
- Finish Paint
- Flooring
- Acoustical Ceiling Tile Installation
- Doors and Hardware

Building Systems Summary

Yes/No	Work Scope
Yes	Demolition
Yes	Structural Steel Frame
Yes	Cast In Place Concrete
No	Precast Concrete
Yes	Mechanical System
Yes	Electrical System
Yes	Masonry
Yes	Curtain Wall
Yes	Support of Excavation

Demolition

Selective demolition was required for several portions of the project. The site-work contractor C.W Strittmatter Inc. was responsible for the demolition of the following activities:

- Existing High Temperature Water Tunnel (HTW)
- Existing Parking Lot and Walkways
- Existing Loading Dock
- Existing Gatehouses
- Existing Light Poles
- Tree Removal
- Existing Student Union Building I

High Temperature Water Tunnel (HTW) – George Mason University confirmed there was no asbestos inside the exiting HTW Tunnel. The existing HTW pipes were then capped. The removal of (2) 136' of 3" HTW pipe and the demolition of 136' of concrete that made up the $10' \times 3' - 9''$ HTW Tunnel followed.

Existing Parking Lot and Walkways – The asphalt parking lot and concrete walkways in front of the existing Student Union Building I will be demolished to allow for construction of the Student Union Building I addition. The area that is to be demolished is roughly 21,000 sq. ft.

Existing Loading Dock – The entire existing 21' x 10' concrete loading dock (South) will be demolished to make allow for (2) 30" geopiers with steel columns and the new 26' x 7'- 9" concrete slab loading dock.

Existing Gatehouses – (2) existing gatehouses located on Aquia Creek Lane will be removed. The metal from the gatehouses will be recycled/reused. The 5" concrete pad that is supports the gatehouses will be demolished.

Existing Light Poles – (12) existing light poles will be removed along with their concrete bases and associated conduit/wiring. These light poles will be reused to light new sidewalks on site.

Tree Removal – George Mason University wanted to save as many trees as possible that did not interfere with the building pad. Their main concern for a specific type of tree was any tree 6" or larger in diameter and NOT a pine tree. GMU wanted to approve any trees that were sought to be removed outside the building pad. Both on the North and South roughly sixty trees were removed, many of these trees were in the building pad. Eight trees were removed from the site and moved to another place on campus. It is planned to replant 16 trees deciduous trees consisting of October Glory Red Maple, Japanese Zeicova, White Fringetree, and Yoshino Cherry and 36 shrubs consisting of Blue Princess Holly and Densiformis Yew.

Existing Student Union Building I – The entire Western exterior wall on the existing Student Union Building I is to be demolished. This wall is 3 stories of 135 linear feet of wall per floor.

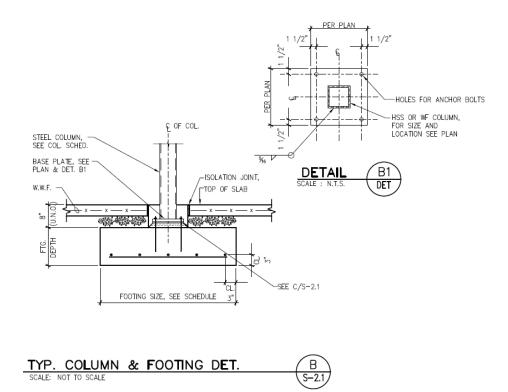
Structural Steel Frame

The structural system used in the George Mason University Student Union Building I is structural steel.

The design loads for the Student Union Building I are as followed:

- Live Loads
 - o Assembly Areas 100 psf
 - o Administrative Offices 80 psf + 20 psf (Partitions)
 - o Stairs and Corridors 100 psf
 - o Storage (Light) 125 psf
 - o Mechanical Rooms 150 psf (or Heavier per Equipment Weight)
 - o Roof 30 psf
- Snow Loads
 - o Ground Snow Load (Pg) 25 psf
 - o Snow Exposure Factor (Ce) 1.0
 - o Snow Importance Factor (I) 1.2
 - Flat Roof Snow Load (Pf) 26 psf + Snow Drift
 (All Roof Areas are Designed for Minimum 30 psf Live/Snow Load)

The Student Union Building will use wide flange beams and columns that conform to ASTM A992/A992M-06a. The Headed Stud-Type Shear Connectors conform to ASTM A108-07. These are Cold-Finished, Grade 1015 or 1020 shear connectors. Anchor Bolts conform to ASTM A307-07a, the anchor bolts are rated at 60,000 PSI Tensile Strength and are of the non-headed type. High-Strength Threaded Fasteners are specified to conform to either ASTM A325-07, Standard Specification for Structural Bolts, Steel, Heat Treated, 120/105 ksi Minimum Tensile Strength, or ASTM A490-06, Standard Specification for Structural Bolts, Alloy Steel, Heat Treated, 150 ksi Minimum Tensile Strength.



The total floor thickness is 5.5". The structural slab is comprised of 3.5" 4,000 psi lightweight concrete over a 2" 18 gauge composite steel deck supported on steel beams. The slab is reinforced with 6" x 6" – W4.0 x W4.0 W.W.F.

The roof deck shall be 1.5" 20 gauge Type B steel deck. The roof system consists of a fully adhered fiberglass-reinforced PVC Energy Star sheet roofing system with a minimum of 3" insulation. This roofing makeup is then supported on top of K-Series steel joists.

Crane specifications have not been received by steel erector at time of submission.

The steel erection plan will have eight phases as stated in the Project Schedule Summary - Structural Sequence.

Please See Steel Erection Phasing Plan in Appendix Page # 3

Cast In Place Concrete

Slab On Grade will consist of 5" 3,500 psi normal-weight concrete. The total floor thickness is 5.5". The slab will be reinforced with 6"x6" – W2.9 x W2.9 W.W.F. The slab will be placed on a 15 mil vapor barrier and 6" of washed gravel sub grade.

The structural slab is comprised of 3.5" 4,000 psi lightweight concrete over a 2" 18 gauge composite steel deck supported on steel beams. The slab is reinforced with 6" x 6" – W4.0 x W4.0 W.W.F.

Mechanical System

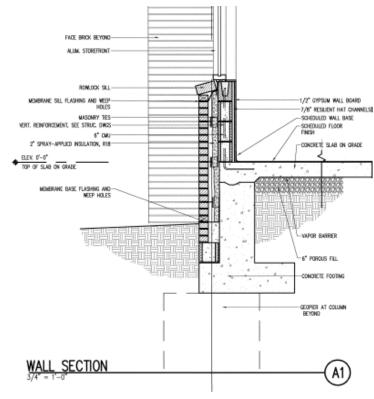
- Mechanical Rooms are located on the 1st and 4th Floors of the Student Union Building Project
- Two AHU Units (1st and 4th Floor) 30,000 CFM, 460 Volts, 3 Phase
- Six Types of VAV Boxes Max CFM ranging from 400 to 1200 CFM
- Two 700 Nominal CFM Fan Coil Units 120 Volt, Single Phase
- Two Base Mounted 300 GPM Hot Water Pumps 480 Volts, 3 Phase
- Rectangular metal ducts and plenums for HVAC main distribution systems in pressure classes from minus 2 inches to plus 10 inches water gage - Galvanized Sheet Steel: Lock forming quality, conforming to ASTM A653/A653M-07
- Fire Suppression All Occupancy Areas are Light Hazard (0.10 GPM/SQ. FT.) except Electrical, Mechanical, and Copy Rooms which are Ordinary Hazard Group I (0.15 GPM /SQ. FT.) Automatic Sprinklers are provided throughout the building with a Group 2A fire area (VUSBC 903.2)

Electrical System

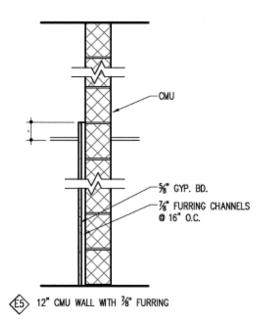
- Total Load for Existing and New Student Union Buildings 1384.5 KVA, includes:
 - o Existing Building Highest Demand Load 528 KVA
 - New Motor Load 421.8 KVA
 - o New Receptacle Load 235.5 KVA
 - o New Lighting Load 89.8 KVA
- Fusible Disconnect Switch, 480-30-30 Amp with 20 Amp Fuses
- AHU Units have a Single Point Power Connection

Masonry

Floors one through four have similar wall enclosures. The wall system consists of 1/2" gypsum wall board with a 7/8" resilient hat channel. This is followed by 6" CMU and 2" R18 Spray applied insulation. Hot dipped galvanized steel masonry ties secure the brick veneer to the CMU. The brick veneer will consist of a color to balance the brick of the existing Student Union Building and will also have an accent color to complement the exposed horizontal concrete bands of the existing building. Continuous membrane base flashing and weep holes will allow for proper drainage.



Masonry shear walls were used to reinforce the structure of the building. These walls will be reinforced with #5 Rebar at 8" O.C. and an 8 gauge horizontal bed joint reinforcement at every course.



Curtain Wall System

All four floors will have aluminum storefront window system adding ample daylighting to the building. The windows will be heavy commercial grade, AAMA 101, Performance Grade 45 double hung and fixed. The construction will be a thermal–break type with a CFR: 45 or better; U–Value: 0.70 or better; Air Infiltration rate: less than 0.3–cfm/sq. ft. at 6.24–lbs/sq. ft.; no water penetration at 15–lbs/sq. ft. The minimum frame depth will be 3 ¼ inch.

Support of Excavation

In accordance with the Hess Construction + Engineering Services Safety Policy, temporary excavation greater than 4' should be properly shored or sloped away from the excavation with a minimum grade of 1.5H:1V.

Project Cost Evaluation

Cost Summary

George Mason University SUB I - Costs						
	Cost/SQ. FT.					
Construction Cost*	\$14,212,337	\$251.22				
Total Project Cost	\$17,550,000	\$310.21				

^{*}Construction Cost excludes land costs, site work, permitting, etc.

Building Systems Cost

George Mason University SUB I - Building Systems Costs							
Building System	Cost/SQ. FT.						
Structural Steel	\$1,250,000	\$22.10					
Elevators	\$120,000	\$2.13					
Mechanical	\$3,650,000	\$64.52					
Fire Protection	\$200,000	\$3.54					
Electrical	\$2,025,000	\$35.80					

D4 Cost Estimate

Please See D4 Cost Estimate in Appendix Page # 4-5

Using the D4 Cost Estimating Program, a parametric estimate was prepared for the GMU SUB I project. The project was selected based on similarities in type and use of the building, number of floors, project height, and square footage. The total project cost for the D4 estimate was \$6,953,836 or \$122.92 per square foot. The D4 estimate was \$10,596,164 less than the total project cost for the Student Union Building project.

RS Means Cost Estimate

Please See RS Means Cost Estimate Reference in Appendix Page # 6-7

Using the 2009 RS Means Square Foot Cost Estimate Book, a square foot estimate was prepared for the project. Type M.160 – College Student Union Building was used for this specific estimate.

Building Parameters						
Area (SF) 56,575						
Perimeter (LF) * 4 Floors	564'-1 7/8"					
Avg. Story Height	13'-10 1/2"					

Brick face with concrete block back-up was used in the estimate with a steel structure. Since the largest square footage available was 55,000 sq. ft., that specific cost of \$154.45/sq. ft. was used.

George Mason University SUB I - RS Means								
Base Cost/sq. ft.	\$154.45	Per Unit Adjust	Notes					
Height Adjust	+\$4.59	2.45	Per 1 ft					
Perimeter Adjust -1.37		1.15	Per 100 LF					
Subtotal	\$157.67							
Location Factor	0.93		Fairfax, VA					
Total Cost/sq. ft.	\$146.64							

Additions include:

• 3,500 lb Elevator: +\$69,800

• Nickel Cadmium Emergency Lights: \$805 each (185 fixtures) = +\$148,925

Total Cost: \$8,499,181.89

The RS Means estimate was \$9,050,818.11 less that the total project cost for the Student Union Building project.

Conclusion

Both the D4 and the RS Means estimates were around \$10 million less than the actual project cost for the GMU project. There are several possibilities for the differing costs.

- The project includes a 30,000 sq. ft. mechanical renovation in the existing Student Union Building.
- Select demolition will be done to connect the existing and new Student Union Buildings.
- Geopier systems will be used for deep foundations.
- Extensive site work was done with the relocation of the main transformer, the main and secondary conduit lines associated with the transformer, and the relocation of the emergency generator.

Site Plan of Existing Conditions

Please See Existing Conditions and Demo Plan in Appendix Page #8

Please See Site Plan in Appendix Page # 9-10

Please See Utilities Layout in Appendix Page # 11



The George Mason University Student Union Building I is located on the Fairfax, Virginia Campus. The project is off of Aquia Creek Lane. The project is surrounded by a newly constructed 3 story Data Center (North), an existing 3 story Student Union Building (West), a 2 story Student Housing complex (East), and the 1 story Harris Theatre.

The item that makes this construction project so unique is that the site is very compact. The site is so tight, there will be no construction parking allowed on-site. Workers have the option to pay for a semester log parking spot. George Mason will also allow for on-campus construction material deliveries for the project at an alternate location if needed.

There are two main utilities relocation that will be done. The first is the relocation of the main transformer. This activity will also consist of the installation of main and secondary runs. The second is the demolition and reconstruction of a new HTW tunnel, as stated in the demolition section of the building system section.

Local Conditions

Preferred Methods of Construction in the Region

The recent construction around the Fairfax Campus has been a steel superstructure with a brick veneer to complement the other buildings around campus and reflect the character of the university as an institution with a rich past, vibrant present, and promising future. Buildings should be tall enough to define adjoining spaces. This will require a minimum 3-story or 45 feet high building. Well-developed and articulated rooflines are encouraged and both sloped roofs and flat roofs are accepted.

Availability for Construction Parking

Due to such a confined site, parking is particularly limited on the SUB I construction site. Parking is available in an on-campus parking lot, for a cost per semester. To alleviate such costs, many subcontractors choose to park in the numerous Fairfax City free parking lots and carpool to the campus.

Recycling

According to the LEED Scorecard performed by Chris Flaherty of Hess Construction + Engineering Services, Hess plans to divert 93% of the construction waste management. PDS Recycling (Manassas, VA) will pick up the waste. The waste is then taken to a warehouse owned by Broad Run Recycling (Manassas, VA) and sorted to maximize the recyclables. The remaining trash that cannot be recycled is then taken to a landfill.

Soil Report

Geotechnical Consulting & Testing Inc. performed a subsurface evaluation by drilling (9) test boring. The borings were at refusal depths from 10 to 40 feet below the ground surface. Soils classified are in accordance with ASTM D2488 "Description and Identification of Soils" and the Unified Soil Classification System.

George Mason University Student Union Building I is located in a Piedmont Physiographic Province. The ground has a rolling upland surface underlying by complexly folded and faulted crystalline rocks. The rocks are generally fine to coarse grained, lustrous, greenishgray, reddish weathering, quartz-rich schist, and lesser mica schist, phyllite, and gneiss.

The existing Student Union Building I is supported on a deep foundation system consisting of drilled piers. The maximum column loads for the building addition are anticipated at 480 kips and maximum wall loads of approximately 1 kip per linear foot. Due to the presence of deep undocumented existing fill, a deep foundation system is recommended for support of the proposed building addition. Based on the subsurface information and anticipated loads of the building, the estimated settlement of the 30" geopiers will not exceed 1/2".

Please See Soil Boring Location Plan Diagram in Appendix Page # 12

Local Conditions

Ground Water Conditions

Ground water observations were made during the drilling of the test borings by visual examination, upon completion of the drilling, and after a 24 hour period.

Summary of Ground Water Conditions

Boring Number	During Drilling	Upon Completion	After 24 Hours	Approximate Elevation
B-1	25.0'	23.0'	11.0'	EL 411
B-2	Dry	Dry	11.0'	EL 410
B-3	28.0'	24.0'	12.0'	EL 410
B-4	25.0'	21.5'	15.0'	EL 411
B-5	38.0'	29.5'	8.3'	EL 418

Client Information

George Mason University has had a rapid growth in all the campuses over the last couple decades. George Mason's student population has increase to over 18,000 undergraduates. Accompanying the growth has been an increased demand for on-campus Student Union support and office space at George Mason University develops its educational operation. The addition will house meeting spaces, office, and student service and

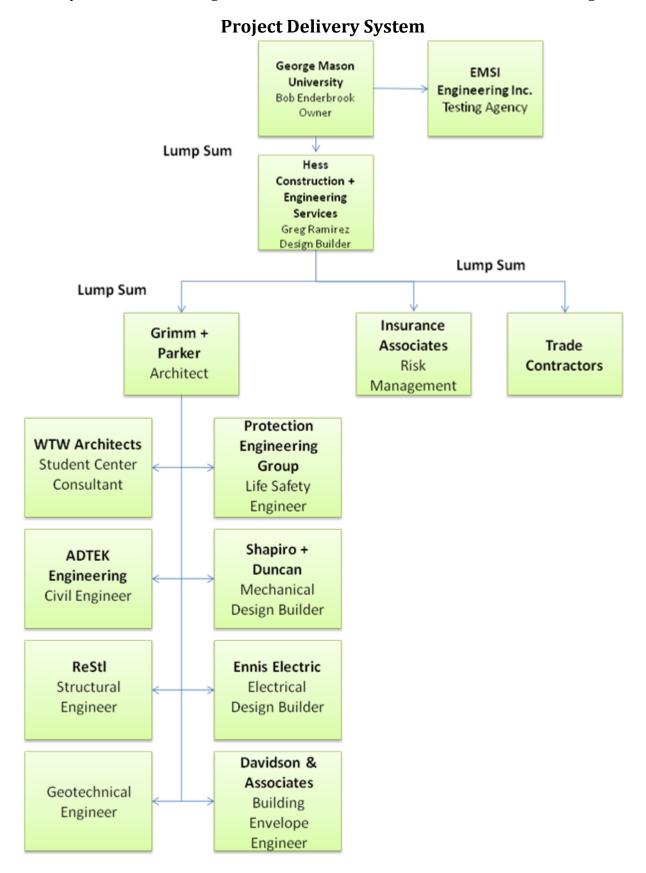


activity spaces. With this in mind, George Mason University has decided to implement a design-build process to construct an addition to the existing Student Union Building I. This process will be in accordance with the Commonwealth of Virginia design-build procedures. At the current time, George Mason University is very familiar with the construction process and design-build contracts. Currently, George Mason University has eight construction projects being performed on the Fairfax, Virginia campus.

Cost was vital when preparing the design of this building. The university had a \$20,627,000 budget slated for this project. Safety is very important for the university. The existing student union building, which is directly next to and will eventually connect to the new SUB I project, will remain open for student and faculty. With construction being performed directly next to this building, as well as all over campus the safety of the students and faculty poses a major issue. When proposing for this project one important aspect of the presentation was the schedule portion. The design-builders had to propose a thirty activity CPM schedule. This included a description of how the schedule was going to be maintained in addition to, any long lead time items that will come into effect. Finally, quality is another crucial part of this project for GMU. As stated in the RFP, "The University intends to realize a project that meets its requirement for efficient and durable facilities as well as meeting contemporary standards for the student centers for intuitions for higher learning. It is its intension to encourage innovative planning resulting in the enhancement of campus life of students through the design of its facilities and its surroundings."

To meet the owner's satisfaction, the master plan delineates a new campus framework to create an academic setting that is compact, rational and readable. Pedestrian "streets", semi-enclosed quadrangles, quality open spaces and vistas combine in a coherent whole. The campus framework provides a flexible structure for future campus program elements while creating a unique sense of place. The framework is comprised of six fundamental elements:

- Arrival
- Main streets and quadrangles
- Connections
- View and Landmarks
- Natural systems
- Compact Core



Project Delivery System

There are essentially three key players in the project delivery of the George Mason University Student Union Building I project. As stated in the client information section, George Mason University is the owner of this project. All third party inspections are subcontracted out to EMSI Engineering, Inc. The delivery method chosen by GMU itself is Design-Build. Essentially, all construction that is being performed on the Fairfax Campus is Design-Build. Hess Construction + Engineering Services is the design builder and Grimm + Parker is the Architect. Hess Construction + Engineering Services was chosen for their competitive low bid and expert knowledge in construction in the education field. Grimm + Parker is a key designer in educational facilities in the DC, Maryland, Virginia area.

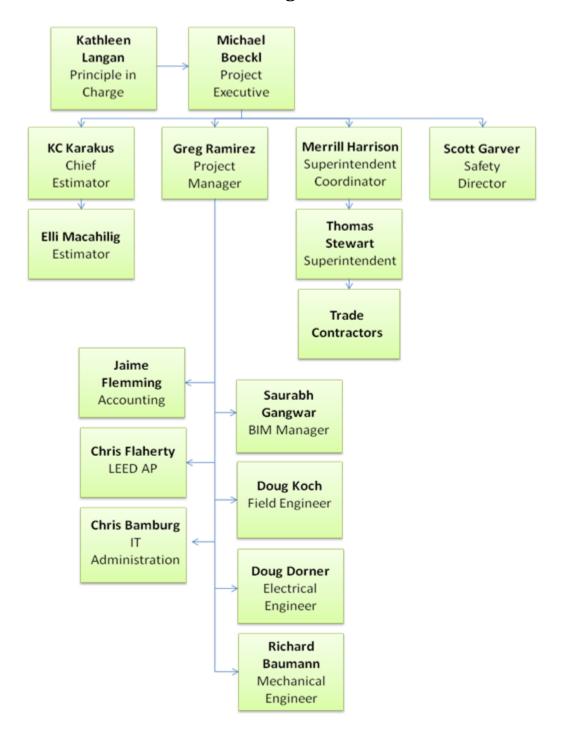
Grimm + Parker performs its design services out of its home office in Bethesda, Maryland. Grimm + Parker has several consultants for each major design portions of the project. This includes mechanical, electrical, life safety, structural, civil, etc. These groups each perform designs of their respected division, code analysis, and preliminary Building Information Modeling.

The trade contractors to Hess Construction + Engineering Services are contracted under lump sum and were selected through the lowest competitive bid.

Under the Commonwealth of Virginia, a Standard Performance Bond (CO-10) and a Standard Labor and Material Payment Bond (CO-10.1) were used between the contractor, surety, and owner. In effort to insure this risk management, Insurance Associates were brought in for this specific task.

Based on George Mason experience with construction and Design-Build projects and Hess Construction + Engineering Services/Grimm + Parker expertise in their respected educational construction and design, it is assessed that this particular delivery system and contracts are appropriate.

Staffing Plan



FESS CONSTRUCTION + ENGINEERING SERVICES

Staffing Plan

This is the typical staffing plan for Hess Construction + Engineering Services. Hess's main focus is on educational construction in the DC, Maryland, and Virginia areas. This staffing plan shows both the on-site and in-home office personnel. The main focus will be on the on-site staff. This particular staffing plan also is for later in the project. At this current time, the GMU project is still in the early phases of construction.

Project Executive

The project executive is responsible for the entire staff for this specific project. Michael is a key contact person between the owner, architect, and the trade contractors' project managers. Michael attends the weekly owner's meeting at GMU. With an architecture background, Michael has played a vital role in the design process of the Student Union Building.

Project Manager

The project manager is responsible for the successful completion of the SUB I project. Greg's main responsibilities consist of writing and reviewing contracts, payment requisitions, and overall preparation of project schedule. Greg also works on preparing subcontractors' project procedure, processing change orders, and establishing a schedule of values.

BIM Manager

The BIM manager is responsible for the overall BIM process. Saurabh acts as a liaison between the subcontractor's BIM/IT personnel. He gathers all the BIM models, compiles the models together, and performs clash detection tests in Navisworks.

Field Engineer

The field engineer is responsible for tracking and distributing RFI's, reviewing submittal, and photographing the progression of the project.

Superintendent

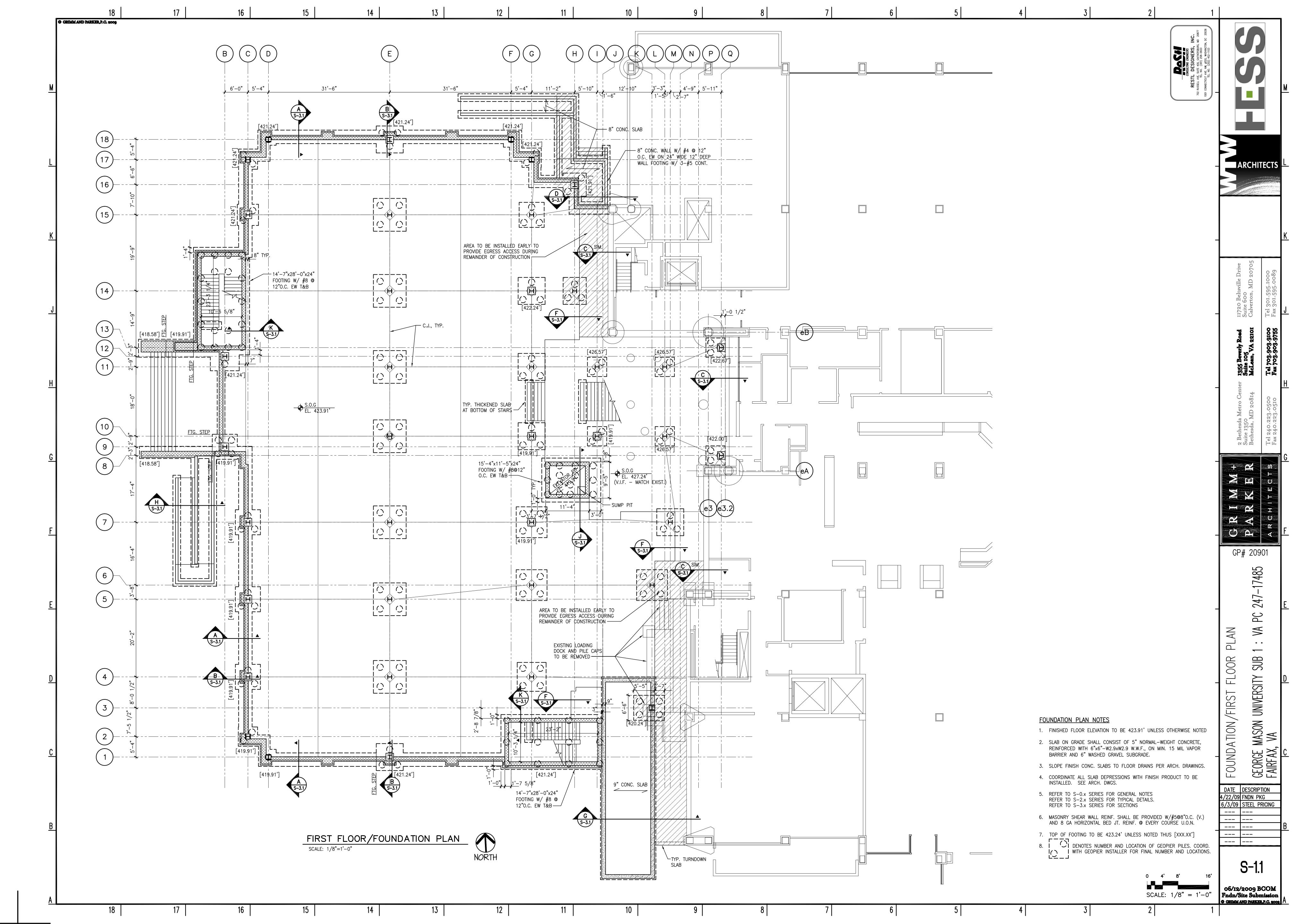
The superintendent is responsible for the coordination between subcontractors on-site, maintaining the schedule, and creating a look-a-head schedule for future construction activities. Merrill in charge of quality control observations and maintains quality control through detailed daily reports.

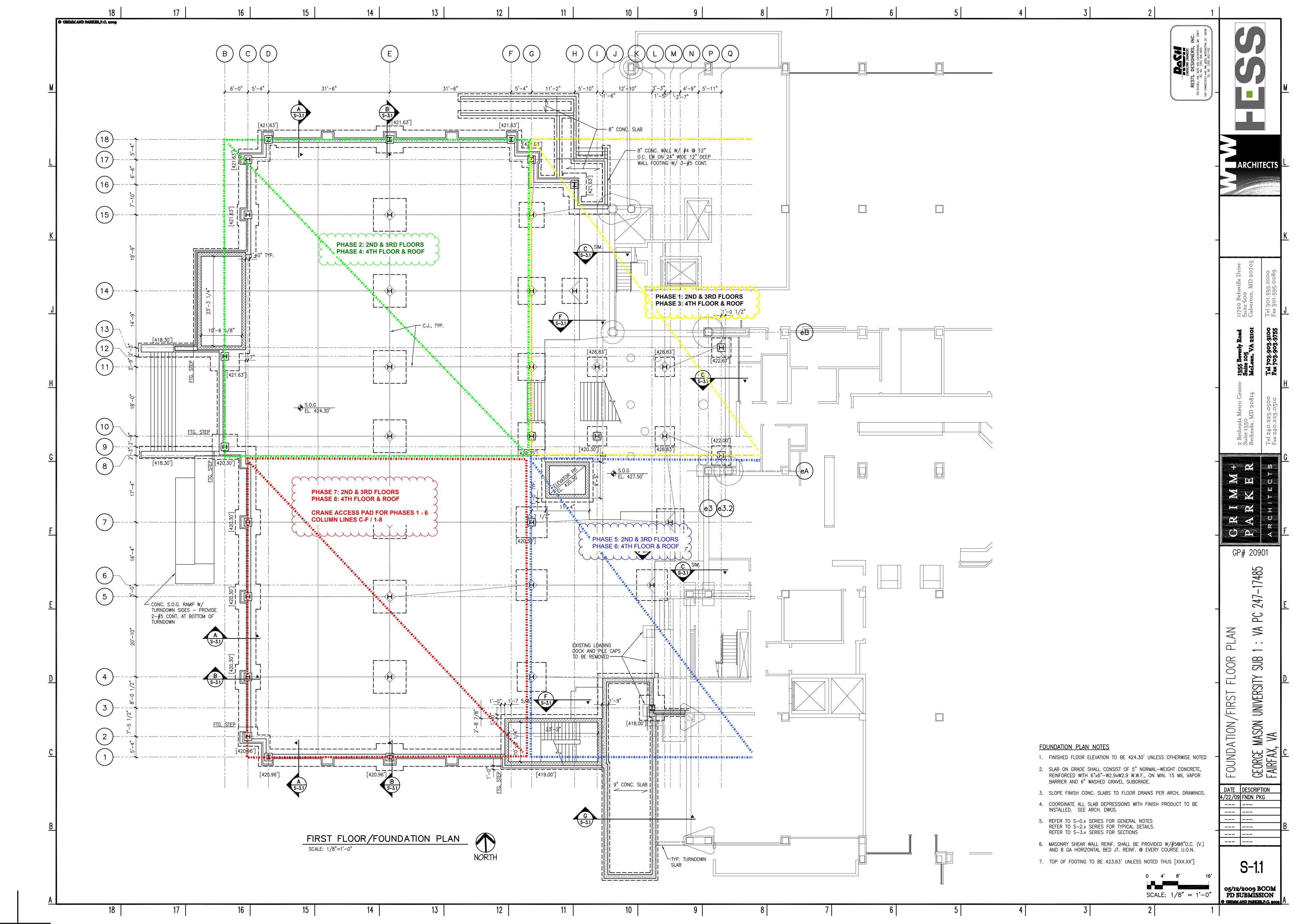
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ID	0	Task Name	Duration	Start	Finish		a Ap Ma J	Ju Jul Au Se Oc No De Ja Fe Ma Ap Ma Ju Jul Au
1		STUDENT UNION BUILDING I	387 days	Fri 1/23/09	Mon 7/19/10	. •		
2		BCOM BUILDING APPROVAL	175 days	Fri 3/20/09	Thu 11/19/09		7	
3	111	Schematic Design (incl. BCOM Submission)	28 days	Fri 3/20/09	Tue 4/28/09			
4		Preliminary Design (100% DD) (incl. BCOM Submission)	54 days	Fri 5/1/09	Wed 7/15/09			
5		Working Drawings (100% CD) (incl. BCOM Submission & Re-subm	49 days	Thu 6/25/09	Tue 9/1/09			
6		Working Drawing Comments II from BCOM & Re-submission	34 days	Wed 9/2/09	Mon 10/19/09			
7		Meeting with BCOM to present re-submission	2 days	Tue 10/20/09	Wed 10/21/09			
8		Working Drawings Approval	4 wks	Thu 10/22/09	Wed 11/18/09			
9		Building Permit Issued	1 day	Thu 11/19/09	Thu 11/19/09			Ţ
10		SITE PLAN, FOUNDATION, SUPERSTRUCTURE APPROVALS	184 days	Fri 1/23/09	Wed 10/7/09			
11		Geotechnical Study/Utility Verification	15 days	Tue 3/3/09	Mon 3/23/09		<u></u>	
12		Site Plan Completion	30 days	Fri 1/23/09	Thu 3/5/09			
13		Verification of infrastructure with Building Design	30 days	Tue 3/24/09	Mon 5/4/09			
14		Submission for Water, Sewer, Storm, E&S, Grading	2 wks	Tue 5/5/09	Mon 5/18/09		Ŏ	
15		Site Plan Approval	4 wks	Thu 7/16/09	Wed 8/12/09			
16		Foundation Permit Approval	4 wks	Thu 8/13/09	Wed 9/9/09			
17		Superstructure Permit Approval	4 wks	Thu 9/10/09	Wed 10/7/09			
18		CONSTRUCTION	323 days	Thu 4/23/09	Mon 7/19/10			
19	-	Long Lead Equipment Procurement	80 days	Thu 4/23/09	Wed 8/12/09			
20		Site Mobilization/ Pre-Construction/ Site Security	15 days	Thu 8/13/09	Wed 9/2/09			
21		Site Excavation & Foundation Work	30 days	Thu 9/3/09	Wed 10/14/09			
22		MEP Below Grade	10 days	Thu 9/24/09	Wed 10/7/09			
23		Structural Frame	45 days	Thu 10/15/09	Wed 12/16/09			
24		Concrete Slab on Grade & Decks	45 days	Thu 10/15/09	Wed 12/16/09			
25		Set MEP Sleeves/ Duct Penetrations (Deck to Roof)	50 days	Thu 10/15/09	Wed 12/23/09			
26		MEP Risers	15 days	Thu 12/24/09	Wed 1/13/10			
27		Exterior Skin	60 days	Thu 11/5/09	Wed 1/27/10			
28		MEP Main Distribution/ Equipment Installation	40 days	Thu 1/28/10	Wed 3/24/10			
29		Roofing	20 days	Thu 12/17/09	Wed 1/13/10			
30		Interior Finishes	80 days	Thu 1/28/10	Wed 5/19/10			
31		Building Commissioning	21 days	Thu 5/20/10	Thu 6/17/10			
32		Building Addition Substantial Completion	1 day	Fri 6/18/10	Fri 6/18/10			
33		University FF&E Installation	14 days	Mon 6/21/10	Thu 7/8/10			
34		Occupancy of Addition	7 days	Fri 7/9/10	Mon 7/19/10			
•	t: GMU Sun 10/	SUB I:Tech 1	stone mary	♦		al Tasks (al Milestone (>	
		Progress Proje	ect Summary		Deadli	ne <	}	
		I		Page 1				





Statement of Probable Cost

George Mason	Univ.	SUB	I - May	2009 -	VA -	Other
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Prepared By:

Prepared For:

Hess Construction + Engineering Services

804 W. Diamond Ave. Suite 300

Gaithersburg, MD 20878

301-670-9000 Fax:

Fax:

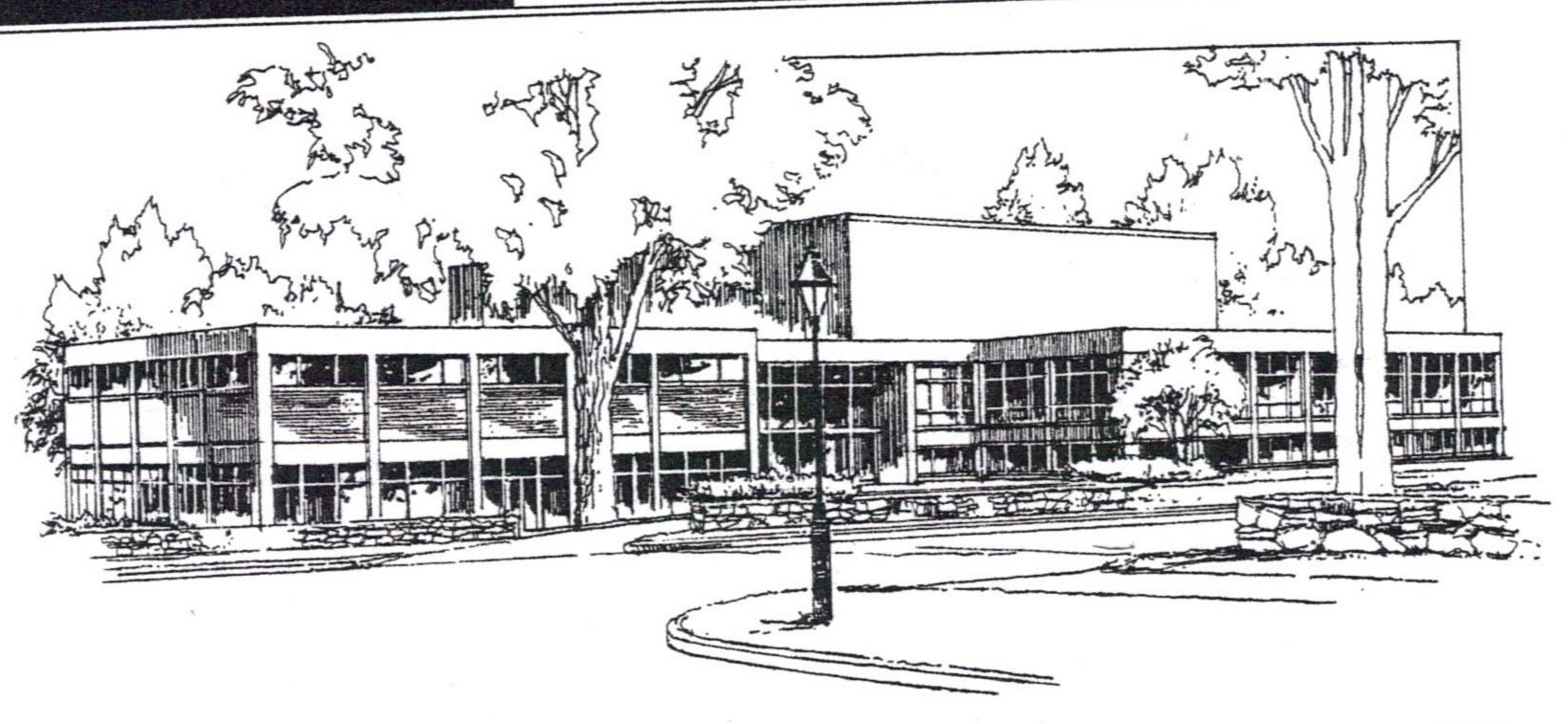
62000 56575 Site Sq. Size: Building Sq. Size: Educational Building use: Bid Date: 11/1/1993

PRG Foundation: No. of floors: Exterior Walls: MAS No. of buildings: Project Height: Interior Walls: DRY 66.3 1st Floor Height: 13.4 Roof Type: MEM 1st Floor Size: 13718

CAR Floor Type:

		Pro		
Division		Percent	Sq. Cost	Amount
00	Bidding Requirements	6.66	7.50	424,289
	General Conditions	6.66	7.50	424,289
01	General Requirements	4.00	4.50	254,566
	Constr. Facilities & Temp. Controls	1.21	1.36	76,969
	Modification Procedures	2.79	3.14	177,597
03	Concrete	17.67	19.90	1,125,665
	Concrete	4.23	4.76	269,390
	Precast	11.93	13.43	, 760,064
	Reinforcement	1.51	1.70	96,211
04	Masonry	5.29	5.95	336,737
	Masonry & Grout	5.29	5.95	336,737
05	Metals	15.86	17.86	1,010,212
	Structural Framing	15.86	17.86	1,010,212
06	Wood & Plastics	1.33	1.50	84,665
	Architectural Woodwork	0.97	1.09	61,575
	Rough Carpentry	0.36	0.41	23,091
07	Thermal & Moisture Protection	2.80	3.15	178,375
	Fireproofing	1.28	1.45	81,779
	Joint Sealers	0.22	0.24	13,854
	Membrane Roofing	1.03	1.16	65,423
	Waterproofing	0.27	0.31	17,318
08	Doors & Windows	4.59	5.17	292,480
	Glazing & Glass	2.75	3.10	175,103
	Hardware	1.09	1.22	69,272
	Metal Doors & Frames	0.76	0.85	48,105
09	Finishes	14.08	15.85	896,683
	Gypsum Board	8.31	9.35	529,159
	Painting	2.11	2.38	134,695
	Resilient Flooring	1.96	2.21	125,074
	Tile	1.69	1.90	107,756
10	Specialties	0.76	0.85	48,105
	Specialties	0.76	0.85	48,105
14	Conveying Systems	1.51	1.70	96,211
	Elevators	1.51	1.70	96,211
15	Mechanical	13.72	15.44	873,593
	Fire Protection	2.42	2.72	153,937
	HVAC	7.98	8.98	507,992
	Plumbing	3.32	3.74	211,663
16	Electrical	11.74	13.21	747,557
	Basic Materials & Methods	11.74	13.21	747,557
ÿ.	Basic Materials & Methods	11.74	13.21	747,5

Total B	Building Costs	100.00	112.58	6,369,137
02	Site Work Demolition Earthwork Foundation & Load Bearing Elements Paving & Surfacing	100.00 10.48 14.92 16.87 57.74	9.43 0.99 1.41 1.59 5.44	584,699 61,258 87,240 98,619 337,582
Total N	Ion-Building Costs	100.00	9.43	584,699
Total P	Project Costs			6,953,836



Costs per square foot of floor area

or area	15000	20000	25000	30000	35000	40000	45000	50000	55000
	354	425	457	513	568	583	629	644	683
imeter			165.10	162.65	160.85	158.20	157.05	155.20	154.45
me	175.50	170.30				145.05	143.80	142.05	141.20
Frame	162.30	157.10	151.85	149.40	147.65				155.25
ame	176.95	171.65	166.25	163.70	161.95	159.15	157.95	156.10	
	164.15	158.70	153.30	150.75	148.85	146.10	144.90	143.00	142.15
. Frame				174.35	172.05	168.20	166.65	164.05	162.95
ame	191.75	184.95	177.65	174.55			152.45	150.85	149.70
:. Frame	178.55	171.70	164.40	161.15	158.80	155.00	153.45	100.00	
215	9.05	6.70	5.35	4.40	3.80	3.30	3.00	2.75	2.45
Per 100 L.F. 8.95			1 :0	1 55	1 35	1.30	1.25	1.15	
t.	2.25					1.00			
_		2.25	2.25 2.00	2.25 2.00 1.65	2.25 2.00 1.65 1.60	L.F. 8.95 0.70 3.55	L.F. 8.95 6.70 3.33 4.40 3.35 2.25 2.00 1.65 1.60 1.55 1.35	L.F. 8.95 6.70 3.33 4.40 3.50 1.35 1.30 2.25 2.00 1.65 1.60 1.55 1.35 1.30	L.F. 8.95 6.70 3.33 4.40 3.50 1.35 1.30 1.25

The above costs were calculated using the basic specifications shown on the facing page. These costs should be adjusted where necessary for design alternatives and owner's requirements. Reported completed project costs, for this type of structure, range from \$123.70 to \$252.40 per S.F.

Common additives

Common additives				Uni	it \$ Cost
Description Carrels Hardwood	Unit Each	\$ Cost 660 - 990	Description Lockers, Steel, Single tier, 60" or 72" 2 tier, 60" or 72" total	Openi	ng 191-310 ng 107-141
Elevators, Hydraulic passenger, 2 stops 2000# capacity 2500# capacity	Each Each	64,800 66,300 69,800	5 tier, box lockers Locker bench, lam. maple top only Pedestals, steel pipe	Openi L.F Eac	21
3500# capacity Emergency Lighting, 25 watt, battery operated Lead battery Nickel cadmium	Each	282	Sound System Amplifier, 250 watts Speaker, ceiling or wall Trumpet	Ea Ea	ch 191
Escalators, Metal 32" wide, 10' story height 20' story height 48" wide, 10' Story height 20' story height	Each Each Each	143,000 172,000 152,000 180,500			
Glass 32" wide, 10' story height 20' story height 48" wide, 10' story height 20' story height	Each Each Each	137,000 165,000 48,300 175,000			

Model costs calculated for a 2 story building with 12' story height and 25,000 square feet of floor area

College, Student Union

of fi	oor area		Unit	Unit	Cost Per S.F.	% O Sub-To
A. 1	SUBSTRUCTURE					
1010	Standard Foundations	Poured concrete; strip and spread footings	S.F. Ground	4.54	2.27	
1020	Special Foundations	N/A	- O.I. Olddid	4.54	2.27	
1030	Slab on Grade Basement Excavation	4" reinforced concrete with vapor barrier and granular base	S.F. Slab	4.74	2.37	5.4%
2010	Basement Walls	Site preparation for slab and trench for foundation wall and footing 4' foundation wall	S.F. Ground	.17	.09	
		4 Toundation Wall	L.F. Wall	78	1.43	
1010	B10 Superstructure Floor Construction					
1020	Roof Construction	Concrete flat plate Concrete flat plate	S.F. Floor	27	13.50	1000
1020		Concrete flat plate	S.F. Roof	15.22	7.61	18.69
2010	B20 Exterior Enclosure Exterior Walls	Face brick with an and the little of				
2020	Exterior Windows	Face brick with concrete block backup Window wall 75% of wall		30.85	10.15	
2030	Exterior Doors	Double aluminum and glass		37.60	4.14	12.99
	B30 Roofing	The second common and glass	Each	2385	.39	
3010	Roof Coverings	Built-up tar and gravel with flashing; perlite/EPS composite insulation				
3020	Roof Openings	Roof hatches	S.F. Roof	5.74	2.87	2.6%
C. II	TERIORS		S.F. Roof	.10	.05	
1010	Partitions Interior Doors	Gypsum board on metal studs 14 S.F. Floor/L.F. Partition	S.F. Partition	5.81	4.15	
1030	Fittings	Single leaf hollow metal 140 S.F. Floor/Door N/A	Each	875	6.25	
2010	Stair Construction	Cast in place concrete	_	_	_	
3010	Wall Finishes	50% paint, 50% vinyl wall covering	Flight	7725	1.24	22.5%
3020	Floor Finishes	50% carpet, 50% vinyl composition tile	S.F. Surface	2.10	3	
3030	Ceiling Finishes	Suspended fiberglass board	S.F. Floor	6.57	6.57	
D. SI	ERVICES		S.F. Ceiling	4.30	4.30	
	D10 Conveying					
1010	Elevators & Lifts	One hydraulic passenges also				
ACCES AND SEE	Escalators & Moving Walks	One hydraulic passenger elevator N/A	Each	81,000	3.24	2.9%
	D20 Plumbing		_	-	_	2.770
	Plumbing Fixtures	Toilet and service finture				
and the second s	Domestic Water Distribution	Toilet and service fixtures, supply and drainage 1 Fixture/1040 S.F. Floor Gas fired water heater	Each	2153	2.07	
10022000000000	Rain Water Drainage	Roof drains	S.F. Floor	.66	.66	2.7%
	O30 HVAC		S.F. Roof	.56	.28	
	Energy Supply	N/A	<u> </u>			
	Heat Generating Systems	Included in D3050	-	_	_	
	Cooling Generating Systems	N/A	_	_	_	1 / 0 0
	Terminal & Package Units	Multizone unit, gas heating, electric cooling	S.F. Floor	18.20	18.20	16.0 %
090	Other HVAC Sys. & Equipment	N/A	-	-	10.20	
	40 Fire Protection					
	Sprinklers	Wet pipe sprinkler system	S.F. Floor	2.46	2.46	
	Standpipes	N/A	_		_	2.2%
	50 Electrical					
	Electrical Service/Distribution	600 ampere service, panel board and feeders	S.F. Floor	2.26	- 2.26	
	Lighting & Branch Wiring	Fluorescent fixtures, receptacles, switches, A.C. and misc. power	S.F. Floor	11.60	11.60	
10 Cart 100 P	Communications & Security	Alarm systems, internet wiring, communications systems and emergency lighting	S.F. Floor	2.24	2.24	14.3%
	Other Electrical Systems	Emergency generator, 11.5 kW	S.F. Floor	.15	.15	
T	UIPMENT & FURNISHIN	GS				
	Commercial Equipment	N/A	_	_		
	nstitutional Equipment	N/A				
	/ehicular Equipment	N/A	_	_	_	0.0 %
	Other Equipment	N/A	_	-	_	
SPE	CIAL CONSTRUCTION					
1	1	N/A			l	
)40 S	pecial Facilities	N/A	_	_	_	0.0 %
. BU	ILDING SITEWORK	N/A	7-17			
				T		
	ONTRACTOR FEES (Canacal D	aguiromente: 10% Overhand, 5% D. (t. 100%)	Sub-		113.54	100%
	RCHITECT FEES	equirements: 10%, Overhead: 5%, Profit: 10%)		25%	28.37	
	A CHILCH LED			7%	9.94	

